

2024

**Greensburg
Community Schools
CPF Plan**

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Greensburg Community Schools** that the proper officers of **Greensburg Community Schools Board of Trustees** will conduct a public hearing on the year 2024 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Greensburg Community Schools** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.greensburg.k12.in.us.

Public Hearing Date: **22-Aug-23**

Public Hearing Time: **6:00 p.m.**

Public Hearing Place: **1312 W. Westridge Parkway, Greensburg, IN**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the Greensburg Community Schools plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **12-Sep-23**

Sources and Estimates of Revenue for Capital Project Plan	2024
1.) Projected December 31, 2023 Capital Projects Fund Cash Balance	977,042
2.) Less Encumbrances Carried Forward from Previous Year	<u>(83,887)</u>
3.) Estimated Cash Balance Available for Plan	<u>893,155</u>
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	<u>882,929</u>
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	<u>(88,214)</u>
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	<u>86,466</u>
7.) Other Revenue (Interest Income) Allocated to Capital Projects	<u> </u>
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	<u><u>1,774,336</u></u>

Pursuant to IC 20-40-18-6, the Greensburg Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

12-Sep-23

	Asset Description*	Acquisition Amount
1	Boiler and Chiller Maintenance Contract for GCS (EMCOR)	\$25,000
2	GCS District Copier Contract (lease or purchase)	\$20,000
3	Zero Turn Mower / Tractor	\$25,000
4	Lighting Upgrades at GHS (Football Lights)	\$100,000
5	Filewave MDM	\$36,000
6	Lightspeed Filtering and classroom management	\$21,000
7	Internet Access Contract	\$45,000
8	Student Device Repairs (Corporation Wide)	\$50,000
9	Dibbles Software (Amplify TRC)	\$10,000
10	Anti-virus Software (Sophos)	\$10,000
11	UVC Bulb Replacement / Filters (GHS)	\$15,000
12	Upgrade Bandwidth Across District	\$100,000
13	Upgrade Servers Across District - \$150,000 for 3 yr lease	\$50,000
14	ESS Analytics	\$18,000
15	Z Space Software Upgrades at GHS	\$15,000
16	NWEA Testing Contract	\$15,000
17	APEX Software Learning Contract	\$25,000
18	Study Island Contract with Reading Eggs	\$25,000
19	IXL Math Software Contract	\$20,000

Pursuant to IC 20-40-18-6, the Greensburg Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

12-Sep-23

	Asset Description *	Acquisition Amount
20		
21	Skyward SMS Contract	\$25,000
22	Pivot Evaluation Software Contract	\$10,000
23	Microsoft Office Contract (GCS)	\$10,000
24	Toner Cost (GCS)	\$50,000
25	Student/Teacher Computer Replacement	\$75,000
26	Computer Software Security Contract	\$200,000
27	Door Access Replacement	\$99,800
28	Security Camera Replacement and Upgrades	\$133,000
29	Nearpod	\$20,000
30	Newsela	\$11,000
31	Meraki License	\$11,000
32	CISCO License	\$12,000
33	Mitel Support	\$17,000
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37	Total	\$1,298,800
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47		

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Greensburg Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

12-Sep-23

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Parking Lot Replacement at Central Office		8/1/2024	\$75,000
2	GCS Carpet/Floor Replacement		8/1/2024	\$100,000
3	Parking Lot Seal Coating / Lining Across District		8/1/2024	\$80,000
4	Classroom Painting Across District		8/1/2024	\$100,000
5	Projector Replacement Across District		8/1/2024	\$25,000
6	GJHS/GHS PE Locker Room Floor Replacement		8/1/2024	\$200,000
7	Computer Network Upgrades Across District		8/1/2024	\$50,000
8	Screening Basketball Floors Across District		8/1/2024	\$40,000
9	Sound System Upgrade at GES		8/1/2024	\$100,000
10	Upgrades to Large Meeting Room at GCLC		8/1/2024	\$150,000
11	Security Upgrades Across District		8/1/2024	\$200,000
12	Purchase SRO Vehicle		8/1/2025	\$40,000
13	New Windows at GCLC		8/1/2024	\$200,000
14	New Concession Stand (GHS)		8/1/2024	\$150,000
15	New Paving Around Football/Sopftball Fields		8/1/2024	\$50,000
16	New Varsity Softball and Baseball Scoreboard		8/1/2024	\$100,000
17	New Baseball Seating		8/1/2025	\$135,000
18	New Maintenance Pick-up Truck		8/1/2024	\$50,000
19	Paving of GCLC Parking Lot		8/1/2024	\$75,000
20	GES Playground Upgrades		8/1/2024	\$200,000
21	Computer Device Cases		8/1/2024	\$100,000
22	Lawn Sprayer / Fertilizer		8/1/2023	\$20,000
23	Turf Maintenance Equipment		8/1/2024	\$25,000
24				
25	Total			\$2,265,000

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Greensburg Community Schools
County: Decatur

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 8/22/2023 6:00 p.m.
Meeting Location: 1312 W. Westridge Parkway Greensburg, IN 47240

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2023 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 12-Sep-23

AYE

NAY

Christy Norton
Christy Norton

Mark Bower
Mark Bower

Mark Wolter
Mark Wolter

Steve Stringer
Steve Stringer

Ryan Maddux
Ryan Maddux

Emily McNulty
Emily McNulty

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Attest: Christy Norton
Christy Norton

Secretary of Board of School Trustees

Greensburg Community School Corporation
2024-2025-2026 CAPITAL PROJECTS FUND
TAX RATE RESOLUTION

[Authority to adjust Line 1 and /or Line 2 of Form 4B]

WHEREAS, the Board of School Trustees is the governing body of Greensburg Community School Corporation, Decatur County, Indiana, and

WHEREAS, the Board did advertise, hold a public hearing, and publicly adopt a Capital Projects Fund Plan/Budget for **2024-2025-2026** as per I. C. 21-2-15, and

WHEREAS, expenditure calculations used to prepare the Capital Projects Fund Plan/Budget and establish tax levies and rates for advertisement are projections of events that may take place over the next six months, and

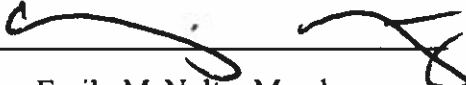
WHEREAS, the Board of School Trustees is required to advertise the **2024** Budget six months prior to implementation, and

WHEREAS, the Board of School Trustees wishes to cap the **2024** Capital Projects Fund tax rate on the patrons of Greensburg to produce levies to fund the **2024** Capital Projects Fund Plan/Budget.


THEREFORE BE IT RESOLVED, that the Board of School Trustees grant the appropriate authority to Mr. Tom Hunter, Superintendent, to lower planned expenditures in the Capital Projects Fund Plan/Budget for **2024-2025-2026** where necessary to more accurately reflect necessary expenditures January 1 through December 31, 2024 on School Budget Form **4B** "Estimate of Funds to be Raised", Line 1.

Adopted this 12th day of September, 2023

ATTEST:



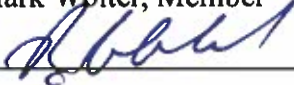
Mrs. Emily McNulty, Member



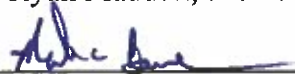
Mrs. Meredith Acra, Member




Mr. Mark Wolter, Member



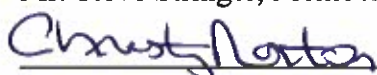
Mr. Ryan Maddux, Member



Mr. Mark Bower, Member



Mr. Steve Stringer, Member



Mrs. Christy Norton, Member